Delivery System Task Force Report
May, 1999

For purposes of discussion, a subsidized delivery system model is presented here. The Executive Committee has considered but not, as yet, approved any expenses for these services.

Prepare an RFP to seek a single vendor to provide a delivery system to all MOBIUS member institutions. Participation in the delivery system is mandatory. Service will be 5 days a week, 52 weeks a year for an unlimited number of packages. The cost per institution will be on a sliding scale based on user licenses and subsidized 50% with state funding. Institutions that want more than one pick up/delivery location may add additional sites by paying the full cost. An ongoing committee be established to set guidelines and oversee the delivery system.

A model with estimated annual costs per institution is attached. Figures will need to be adjusted when actual costs are determined.

Delivery System		***Subsidized Delivery***
Estimated cost per pickup/delivery $10.00		***Estimated cost = $130,000***
Pickup/delivery 5 days per week x 52		***50% paid by institutions***
One pickup/delivery site per institution		***Minimum for 5 licenses = $650***
$10.00 x 5 x 52 = $2,600 per site per year		***Estimated cost per license = $42.00***
50 institutions x $2,600 = $130,000		***Maximum per institution = $6.500***
Institutions	**Licenses**	**Subsidized Delivery Cost**
~~Kemper Military School and College~~	1	$ 650.00
Linn State Technical College	1	$ 650.00
Crowder College	2	$ 650.00
Missouri Valley College	2	$ 650.00
Moberly Area Community College	2	$ 650.00
North Central Missouri State College	2	$ 650.00
State Fair Community College	2	$ 650.00
Covenant Theological Seminary	3	$ 650.00
East Central College	3	$ 650.00
Kennrick-Glennon Theological Seminary	3	$ 650.00
Mineral Area College	3	$ 650.00
Columbia College	4	$ 650.00
Culver-Stockton College	4	$ 650.00
Hannibal-LaGrange College	4	$ 650.00
Missouri Baptist College	4	$ 650.00
Three Rivers Community College	4	$ 650.00

William Woods University	4	$	650.00
Logan College of Chiropractic	5	$	650.00
Ozarks Technical Community College	5	$	650.00
Avila College	6	$	692.00
Central Methodist College	6	$	692.00
Harris Stowe State College	6	$	692.00
Jefferson College	6	$	692.00
Lindenwood University	6	$	692.00
Westminster College	6	$	692.00
Fontbonne College	7	$	734.00
St. Charles County Community College	7	$	734.00
Stephens College	7	$	734.00
William Jewell College	7	$	734.00
Kirksville College of Osteopathic Medicine	8	$	776.00
Maryville University	8	$	776.00
Drury College	12	$	944.00
Lincoln University	13	$	986.00
Metropolitan Community Colleges	13	$	986.00
Southwest Baptist University	13	$	986.00
Missouri Western State College	14	$	1,028.00
Missouri Southern State College	16	$	1,112.00
Northwest Missouri State University	17	$	1,154.00
Webster University/Eden Theological	17	$	1,154.00
University of Missouri-- Rolla	18	$	1,196.00
Central Missouri State University	29	$	1,658.00
Southeast Missouri State University	32	$	1,784.00
Truman State University	34	$	1,868.00
University of Missouri-- St. Louis	42	$	2,204.00
Southwest Missouri State University	55	$	2,750.00
St. Louis Community College	63	$	3,086.00
University of Missouri-- Kansas City	80	$	3,800.00
Saint Louis University	92	$	4,304.00
University of Missouri-- Columbia	148	$	6,500.00
Washington University	218	$	6,500.00
Totals	1064	$	64,990.00

Unsubsidized Models

Estimated cost per pickup/delivery $10.00
Pickup/delivery 5 days per week x 52 weeks
One pickup/delivery site per institution
$10.00 x 5 x 52 = $2,600 per site per year
50 insititutions x $2,600 = $130,000

Institutions	Licenses	Five Categories	Ten Categories
Kemper Military School and College	1	$650	$650
Linn State Technical College	1	$650	$650
Crowder College	2	$650	$650
Missouri Valley College	2	$650	$650
Moberly Area Community College	2	$650	$650
North Central Missouri State College	2	$650	$650
State Fair Community College	2	$650	$650
Covenant Theological Seminary	3	$650	$650
East Central College	3	$650	$650
Kennrick-Glennon Theological Seminary	3	$650	$650
Mineral Area College	3	$650	$650
Columbia College	4	$1,300	$1,300
Culver-Stockton College	4	$1,300	$1,300
Hannibal-LaGrange College	4	$1,300	$1,300
Missouri Baptist College	4	$1,300	$1,300
Three Rivers Community College	4	$1,300	$1,300
William Woods University	4	$1,300	$1,300
Logan College of Chiropractic	5	$1,300	$1,300
Ozarks Technical Community College	5	$1,300	$1,300
Avila College	6	$1,300	$1,950
Central Methodist College	6	$1,300	$1,950
Harris Stowe State College	6	$1,300	$1,950
Jefferson College	6	$1,300	$1,950
Lindenwood University	6	$1,300	$1,950
Westminster College	6	$1,300	$1,950
Fontbonne College	7	$1,300	$1,950
St. Charles County Community College	7	$1,300	$1,950
Stephens College	7	$1,300	$1,950
William Jewell College	7	$1,300	$1,950
Kirksville College of Osteopathic Medicine	8	$1,300	$2,600
Maryville University	8	$1,300	$2,600
Drury College	12	$2,600	$3,250
Lincoln University	13	$2,600	$3,250
Metropolitan Community Colleges	13	$2,600	$3,250
Southwest Baptist University	13	$2,600	$3,250
Missouri Western State College	14	$2,600	$3,250
Missouri Southern State College	16	$5,200	$3,900
Northwest Missouri State University	17	$5,200	$3,900
Webster University/Eden Theological	17	$5,200	$3,900
University of Missouri-- Rolla	18	$5,200	$3,900
Central Missouri State University	29	$6,500	$4,550
Southeast Missouri State University	32	$6,500	$4,550
Truman State University	34	$6,500	$4,550
University of Missouri-- St. Louis	42	$6,500	$5,200
Southwest Missouri State University	55	$6,500	$5,200
St. Louis Community College	63	$6,500	$5,850
University of Missouri-- Kansas City	80	$6,500	$6,500
Saint Louis University	92	$6,500	$6,500
University of Missouri-- Columbia	148	$6,500	$6,500
Washington University	218	$6,500	$6,500
Totals	1064	$131,950	$130,000