MOBIUS (May 2008) Draft Assessment Model for FY 09-10 including libraries with separate ILS systems

ASSESSMENTS

Institution	Cluster	Dues	Items(MCO)	Items(Cluster	Total Circ Act	Licenses	IntraCluster	InnReach	Lending	Total	2008-09	Amt.change	% change
Assemblies of God Theological Semina	SWAN	$10,000	$1,811	$2,519	$3,918	$3,349	$1,965	$842	-$4,569	**$19,836**	$20,760	-$924	-4.4%
Avila University	WILO	$10,000	$1,438	$2,000	$1,529	$2,871	$1,845	$1,968	-$1,782	**$19,870**	$18,019	$1,851	10.3%
Baptist Bible	SWAN	$10,000	$1,410	$1,960	$2,839	$2,392	$3,428	$697	-$2,033	**$20,693**	$15,278	$5,415	35.4%
Central Methodist	Quest	$10,000	$1,174	$1,632	$1,220	$2,392	$3,239	$2,473	-$1,497	**$20,634**	$15,278	$5,356	35.1%
Columbia	Arthur	$10,000	$1,556	$2,164	$2,933	$2,871	$4,656	$5,531	-$2,523	**$27,186**	$18,019	$9,167	50.9%
Conception Seminary	Towers	$10,000	$2,196	$3,053	$1,832	$2,392	$1,023	$2,106	-$2,541	**$20,061**	$15,278	$4,783	31.3%
Cottey College	SWAN	$10,000	$1,282	$1,783	$2,098	$3,349	$3,576	$1,968	-$2,332	**$21,725**	$20,760	$965	4.6%
Covenant Theological Seminary	Bridges	$10,000	$1,440	$2,002	$5,411	$2,392	$3,965	$3,813	-$3,930	**$25,093**	$15,278	$9,815	64.2%
Crowder	SWAN	$10,000	$1,288	$1,791	$1,718	$2,392	$5,896	$3,233	-$2,119	**$24,200**	$15,278	$8,922	58.4%
Culver-Stockton	Lance	$10,000	$2,040	$2,837	$1,442	$2,392	$743	$1,165	-$2,563	**$18,056**	$15,278	$2,778	18.2%
Drury University	SWAN	$10,000	$3,365	$4,679	$4,625	$5,742	$6,873	$4,253	-$5,023	**$34,513**	$34,465	$48	0.1%
East Central	Archway	$10,000	$1,029	$1,431	$3,191	$2,871	$2,405	$3,002	-$4,191	**$19,738**	$18,019	$1,719	9.5%
Fontbonne University	Bridges	$10,000	$1,572	$2,186	$2,496	$3,828	$3,005	$3,703	-$3,817	**$22,973**	$23,501	-$528	-2.2%
Forest Institute of Professional Psych	SWAN	$10,000	$139	$193	$1,434	$2,392	$46	$113	-$140	**$14,177**	$15,278	-$1,101	-7.2%
Hannibal-LaGrange	Lance	$10,000	$2,193	$3,049	$1,794	$2,392	$1,640	$2,532	-$2,563	**$21,037**	$15,278	$5,759	37.7%
Harris Stowe	Bridges	$10,000	$1,417	$1,970	$1,113	$2,871	$806	$976	-$2,373	**$16,779**	$18,019	-$1,240	-6.9%
Jefferson	Archway	$10,000	$1,762	$2,451	$3,059	$3,828	$2,679	$3,219	-$2,742	**$24,256**	$23,501	$755	3.2%
Kansas City Art Institute	WILO	$10,000	$697	$970	$5,493	$2,871	$1,183	$835	-$735	**$21,314**	$18,019	$3,295	18.3%
Kenrick-Glennon Theological Seminary	Bridges	$10,000	$1,452	$2,020	$941	$2,392	$388	$642	-$1,980	**$15,856**	$15,278	$578	3.8%
Kirksville College of Osteopathic Med	Lance	$10,000	$364	$506	$1,005	$3,828	$1,508	$1,391	-$408	**$18,194**	$23,501	-$5,307	-22.6%
Lincoln	Arthur	$10,000	$2,498	$3,474	$2,140	$6,699	$1,720	$1,034	-$2,344	**$25,219**	$39,947	-$14,728	-36.9%
Lindenwood University	Bridges	$10,000	$1,528	$2,124	$1,985	$2,871	$4,982	$6,836	-$2,814	**$27,511**	$18,019	$9,492	52.7%
Linn State Technical	Lance	$10,000	$356	$496	$4,310	$2,392	$291	$790	-$1,186	**$17,450**	$15,278	$2,172	14.2%
Logan College of Chiropractic	Bridges	$10,000	$865	$1,203	$6,383	$3,349	$440	$1,051	-$943	**$22,348**	$20,760	$1,588	7.6%
Maryville University	Bridges	$10,000	$2,433	$3,383	$2,552	$4,785	$3,342	$5,771	-$3,171	**$29,095**	$28,983	$112	0.4%
Metropolitan Community College	WILO	$10,000	$2,408	$3,348	$6,617	$11,005	$14,893	$5,620	-$8,498	**$45,394**	$65,601	-$20,207	-30.8%
Midwest Baptist Theological Seminary	WILO	$10,000	$2,045	$2,843	$2,076	$2,392	$1,400	$605	-$1,013	**$20,348**	$15,278	$5,070	33.2%
Mineral Area College	Galahad	$10,000	$874	$1,216	$1,305	$2,392	$708	$629	-$1,545	**$15,580**	$15,278	$302	2.0%
Missouri Baptist	Bridges	$10,000	$1,033	$1,436	$1,044	$2,392	$3,708	$1,120	-$1,018	**$19,714**	$15,278	$4,436	29.0%
Missouri River Regional Library			$4,343	$0	$0	$0	$0	$7,939	-$6,998	**$5,284**	$9,000	-$3,716	-41.3%
Missouri Southern	SWAN	$10,000	$6,874	$9,558	$5,216	$7,656	$5,079	$4,394	-$5,428	**$43,348**	$45,429	-$2,081	-4.6%
Missouri State Library	Arthur	$10,000	$2,373	$3,300	$397	$4,785	$1,542	$3,346	-$642	**$25,101**	$28,983	-$3,882	-13.4%
Missouri State University	SWAN	$10,000	$18,606	$25,873	$29,539	$21,053	$15,356	$19,127	-$20,323	**$119,231**	$129,226	-$9,995	-7.7%
Missouri University of Sci & Technology	Merlin	$10,000	$9,783	$13,604	$10,876	$8,612	$17,955	$6,523	-$9,421	**$67,933**	$50,911	$17,022	33.4%
Missouri Valley	Quest	$10,000	$1,316	$1,831	$1,900	$2,871	$1,422	$958	-$2,149	**$18,149**	$18,019	$130	0.7%

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Missouri Western	Towers	$10,000	$4,397	$6,114	$2,393	$6,699	$4,102	$5,647	-$3,398	**$35,954**	$39,947	-$3,993	-10.0%
Moberly Area Community College	Lance	$10,000	$379	$526	$356	$2,871	$4,039	$2,223	-$1,140	**$19,254**	$18,019	$1,235	6.9%
North Central Missouri State	Towers	$10,000	$680	$946	$520	$2,392	$668	$405	-$548	**$15,064**	$15,278	-$214	-1.4%
Northwest Missouri State	Towers	$10,000	$7,540	$10,484	$12,452	$8,612	$1,645	$4,308	-$6,644	**$48,397**	$50,911	-$2,514	-4.9%
Ozarks Technical Community College	SWAN	$10,000	$706	$982	$3,141	$5,742	$9,083	$1,810	-$2,486	**$28,978**	$34,465	-$5,487	-15.9%
Rockhurst	WILO	$10,000	$4,099	$5,700	$2,508	$2,871	$2,325	$2,202	-$1,914	**$27,791**	$18,019	$9,772	54.2%
Southeast Missouri State	Galahad	$10,000	$8,882	$12,351	$7,127	$13,397	$2,388	$11,453	-$7,574	**$58,024**	$80,389	-$22,365	-27.8%
Southwest Baptist University	SWAN	$10,000	$5,542	$7,706	$4,439	$6,220	$4,296	$2,095	-$3,438	**$36,860**	$37,206	-$346	-0.9%
Springfield-Green County Library			$9,347	$0	$0	$0	$0	$25,132	-$13,530	**$20,949**	$22,000	-$1,051	-4.8%
St. Charles County Community College	Archway	$10,000	$1,700	$2,364	$4,231	$4,306	$2,142	$1,986	-$4,095	**$22,634**	$26,242	-$3,608	-13.7%
St. Louis College of Pharmacy	Archway	$10,000	$1,267	$1,762	$2,153	$2,392	$1,611	$1,862	-$634	**$20,413**	$15,278	$5,135	33.6%
St. Louis Community College	Archway	$10,000	$6,714	$9,336	$41,181	$19,139	$5,696	$9,687	-$13,576	**$88,177**	$115,880	-$27,703	-23.9%
St. Louis University		$10,000	$41,018	$0	$0	$0	$0	$9,890	-$6,429	**$54,478**	$26,242	$28,236	107.6%
St. Paul School of Theology	WILO	$10,000	$1,720	$2,391	$2,868	$2,392	$1,902	$1,168	-$2,471	**$19,972**	$15,278	$4,694	30.7%
State Fair Community College	Quest	$10,000	$1,056	$1,469	$555	$2,392	$1,497	$584	-$1,011	**$16,542**	$15,278	$1,264	8.3%
Stephens	Arthur	$10,000	$2,368	$3,293	$2,230	$2,871	$1,708	$3,751	-$2,998	**$23,223**	$18,019	$5,204	28.9%
Three Rivers Community College	Galahad	$10,000	$633	$881	$1,592	$2,392	$1,211	$2,291	-$1,601	**$17,400**	$15,278	$2,122	13.9%
Truman State	Lance	$10,000	$13,314	$18,514	$34,798	$11,483	$5,513	$42,184	-$10,902	**$124,905**	$68,992	$55,913	81.0%
University of Central Missouri	Quest	$10,000	$14,541	$20,220	$17,639	$13,876	$4,056	$8,306	-$10,984	**$77,653**	$83,347	-$5,694	-6.8%
University of Missouri - Columbia	Merlin	$10,000	$66,377	$92,301	$62,791	$70,813	$127,190	$30,106	-$72,860	**$386,718**	$435,298	-$48,580	-11.2%
University of Missouri - Kansas City	Merlin	$10,000	$30,903	$42,973	$28,229	$38,278	$44,868	$12,106	-$38,126	**$169,231**	$234,183	-$64,952	-27.7%
University of Missouri - St. Louis	Merlin	$10,000	$18,088	$25,153	$17,440	$20,096	$35,659	$14,847	-$22,800	**$118,483**	$121,795	-$3,312	-2.7%
Washington University in St. Louis		$10,000	$57,638	$0	$0	$0	$0	$73,215	-$33,390	**$107,463**	$50,911	$56,552	111.1%
Webster University / Eden	Bridges	$10,000	$6,412	$8,916	$16,153	$8,612	$6,541	$13,634	-$10,256	**$60,013**	$50,911	$9,102	17.9%
Westminster	Arthur	$10,000	$2,093	$2,910	$2,119	$2,871	$5,090	$5,620	-$1,963	**$28,739**	$18,019	$10,720	59.5%
William Jewell	WILO	$10,000	$3,510	$4,881	$4,145	$3,349	$1,868	$1,841	-$4,495	**$25,101**	$20,760	$4,341	20.9%
William Woods	Arthur	$10,000	$2,116	$2,943	$2,510	$2,871	$1,194	$1,439	-$3,383	**$19,690**	$18,019	$1,671	9.3%
		$600,000	$400,000	$400,000	$400,000	$400,000	$400,000	$400,000	-$400,000	**$2,600,000**	$2,556,039	$43,961	1.7%