Executive Director Report

MOBIUS Council
January 28, 2005

FY2006 Appropriations Outlook

- **MOBIUS Appropriation Unchanged**
- **MOREnet Core Appropriation Cut *20%***
  - $2.9M Cut
  - Core Appropriation Supports Backbone, Connectivity to K-12, Libraries, Public Higher Ed.
- **Moves most state IT personnel to OA** Control

Linking INN-Reach System

- **MOBIUS, OhioLink, Summit, Prospector** met with III executives in Boston
- **Technically doable but challenging**
- **Value proposition looks iffy**
- **III will analyze further**
- **Bottom line: unlikely**

MOBIUS Communications Plan

- Website updates: continuous
- E-Newsletter: quarterly, to all of MOBIUS
- NewsLink: March, June, internal and external
- Annual Report: September
- Conferences: MOBIUS AM, MLA, HELIX
- Annual Letter: November, to MOBIUS **CEOs**
- Other:

  -Press releases - occasional

  -Website revisions - in planning

  -Site visits - spring and fall

Public Library Task Force

- Informal, convened by Sara Parker

- Sara Parker, Annie Busch, Ann Sundermeyer, George Rickerson, Paul White, Margaret Conroy, Linda Bigelow

- Goal: statewide resource sharing on MOBIUS model
- Four-part strategy:

- Sound out St. Louis County
- Initiate discussions with SIRSI
- Survey
- Explore way to involve early adopters in MOBIUS organization

- Boston discussion with III

- OhioLink and MOBIUS want III to take development lead
    - III preparing proposal

Kudos

- **Stephanie Tolson**

  -Senate Appropriations, January 20

- Tesuk Im

  -Higher Learning Commission report on Linn

  State: "The College excels in integrating the library and its services into the technical programs. This is a credit to the faculty as well as to the library personnel."

Babies

- Lucas Richard Detwiler
  - Dec. 24, 2004
  - 8 lbs. 6 oz.
- Clark David Wahrenbrock
  - Dec. 31, 2004
  - 8 lbs. 12 oz.