MOBIUS

Linking Missouri's Academic Libraries

March 15, 2002

Governor's Recommendations
FY03 MOBIUS Funding

Core appropriation		$ 649,539
Recommended increase to core		$ 571,366
Increase consists of:		
General Revenue	$ 381,366	
Lottery Revenue	$ 189,500	

FY03 Member Revenue Alternatives

If increase is approved		$ 950,817
If increase is not approved		$ 1,333,817
In addition, the budget is being reduced:		
FY2002	$ 91,042	
FY2003 with increase	$ 96,000	
FY2003 without increase	$ 256,320	

NOTE: budget reduction figures are preliminary and will be adjusted (details to be discussed during Executive Committee meeting 2/7/02)